



Name of meeting: Cabinet
Date: 9th February 2016

Title of report: Place Directorate - Trade Waste Fees and Charges

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Yes
Is it in the Councils Forward Plan?	No
Is it eligible for "call in" by Scrutiny?	Yes
Date signed off by Director & name	Jacqui Gedman - 21.01.16
Is it signed off by the Director of Resources?	David Smith - 27.01.16
Is it signed off by the Assistant Director - Legal & Governance?	Julie Muscroft - 28.01.16
Cabinet Member Portfolio	Cllr S Hall - Place (Planning, Highways & Open Spaces)

Electoral Wards affected: All
Ward councillors consulted: All
Public or private: Public

1. Purpose of report

To seek Member approval to the review of fees and charges for Trade Waste

2. Key points

- 2.1 Fees and charges must be reviewed at least once per annum. Directors have authority to amend fees and charges to achieve budget targets and in line with the annual budget strategy, and are permitted to freeze or raise charges by an amount up to the equivalent to the index of retail prices. Changes to charges may also reflect reasonable rounding to relevant prices which might in some cases mean that certain prices rise by more than the index of retail prices or the budget strategy

- 2.2 Directors may make amendments to existing Fees and Charges during the financial year to account for changes in legislation, market conditions or to support the local communities or local business following the completion of an appropriate business case, in consultation with the relevant Portfolio Holder and Director of Resources.
- 2.3 Any proposal to implement new fees or charges must be approved by Cabinet (unless the making and quantum of the charge is a statutory obligation). See also Contract Procedure Rules.
- 2.4 These changes are where the service needs to mitigate increasing costs associated and have been compared across the private and public sector providers.

3. Implications for the Council

There may be a reduction in income to the Council for some of these Activities if businesses seek alternative service providers.

It is a statutory duty under s 45 EPA 1990 to provide or arrange for commercial waste collection from business in the council area if requested by the occupier. s45 (4) provides that a person who requests the waste collection shall be liable to a reasonable charge for collection and disposal of waste and the council must recover the charge unless in the case of commercial waste, the council considers it inappropriate to do so.

4. Consultees and their opinions

The Place Directorate Management Team have been consulted and have agreed the proposed changes. All Businesses will be notified of the proposed changes in charges and increases in fees.

5. Next steps

That the attached schedule of new fees and charges be approved.

6. Officer recommendations and reasons

The fees and charges have been compared across the private and public sector providers and it was found that the service was operating below current market levels and attempting to contain additional service costs.

The fees and charges for 2016/17 are approved with the effective date being the 1st of April 2016.

7. Cabinet portfolio holder recommendation

Councillor Steve Hall supports the officer's recommendations to the changes in fees and revised charges and for the report to proceed to Cabinet.

8. Contact officer and relevant papers

Aidan Hopson - Principal Technical Officer Area Working & Safety:
Tel: 01484 221000
Email: aidan.hopson@kirklees.gov.uk

9. Assistant Director responsible

Joanne Bartholomew - Assistant Director - Place
Tel: 01484 221000
Email: joanne.bartholomew@kirklees.gov.uk

Description of Charge	2014-15 Charges	2015/16 Charges	VAT inc	2015/16 Increase	2015/16 Increase
	£	£	(Y/N/N A)	£	%
Increases Over And Above Inflation					
Waste Services From April 2016					
<u>Pre Paid Trade Liner & Labels</u>					
Per blue liner/ label (Mix hereditaments – 2 free black liners per week, any thing above this must be contained in blue prepaid liners)	2.30	2.40		0.10	4%
Clinical Waste Liners / Containers (per liner/label)	8.00	8.40		0.40	5%
<u>Chamberlain Containers (950L)</u>					
Domestic Premises – Weekly Rental	1.00	1.00		0.00	0%
Domestic Premises – Collection Charge	Free	Free			
Commercial Premises - inclusive of rental (Mixed Hereditaments - 2 free collections per quarter)	10.20	10.60		0.40	4%

<u>Wheeled Bins</u>					
120 Litres Collection Charge	3.60	3.80		0.20	6%
240 Litres Collection Charge	4.65	4.90		0.25	5%
360 Litres Collection Charge	6.90	7.30		0.40	6%
660 Litres Collection Charge	9.00	9.50		0.50	6%
1,100 Litres Collection Charge	10.90	11.50		0.60	6%
Mixed hereditaments – 2 free collections per qtr					
<u>Special Collections</u>					
Driver, man and vehicle per hour	112.00	116.00		4.00	4%
Each additional man per hour	50.00	52.00		2.00	4%
<u>Street Cleansing – Mill Yards, Private Roads - New Business</u>					
Schedule work (Existing Business) Per Hour	53.00	55.00		2.00	4%
Schedule work (New Business) Per Hour	74.00	76.00		2.00	3%
Casual work per Hour - Minimum Charge 2 hours	74.00	76.00		2.00	3%
<u>Sales</u>					
Wheeled Bins Sales 240 litres	30.00	30.00		0.00	0%
Commercial and Charities 360 litres	65.00	65.00		0.00	0%
Commercial and Charities 660 litres	200.00	200.00		0.00	0%
Commercial and Charities 1,100 Litres	250.00	250.00		0.00	0%

Trade Waste Services - From 1 April 2016 -					
<u>Pre Paid Trade Liner & Labels</u>					
Per blue liner/ label (Mix hereditaments – 2 free black liners per week, any thing above this must be contained in blue prepaid liners)	2.30	2.40		0.10	4%
Clinical Waste Liners / Containers (per liner/label)	8.00	8.40		0.40	5%
<u>Chamberlain Containers (950L)</u>					
Domestic Premises – Weekly Rental	1.00	1.00		0.00	0%

Domestic Premises – Collection Charge	Free	Free			
Commercial Premises - inclusive of rental (Mixed Hereditaments - 2 free collections per quarter)	10.20	10.60		0.40	4%
Skips & Bulk Containers – long term use					
7 cu yd weekly rental	2.50	2.50		0.00	0%
8 cu yd weekly rental	3.00	3.00		0.00	0%
12 cu yd weekly rental	3.50	3.50		0.00	0%
14 cu yd weekly rental	4.00	4.00		0.00	0%
16 cu yd weekly rental	4.00	4.00		0.00	0%
Compactor Weekly Rental	4.00	4.00		0.00	0%
Short Term weekly rental	4.00	4.00		0.00	0%
Meiller Work					
7 cu yd collection charge	239.00	243.00		4.00	2%
8 cu yd collection charge	242.00	246.00		4.00	2%
12 cu yd collection charge	257.00	261.00		4.00	2%
14 cu yd collection charge	263.00	267.00		4.00	2%
16 cu yd collection charge	269.00	273.00		4.00	1%
Compactor collection charge	281.00	285.00		4.00	1%
Short Term collection charge	278.00	285.00		7.00	3%
Mini-bite work					
8 cu yd Collection Charge	134.00	137.00		3.00	2%
12 cu yd Collection Charge	147.00	150.00		3.00	2%
14 cu yd Collection Charge	155.00	158.00		3.00	2%
Existing Recycling Clients(new clients at appropriate REL rate above)	75.00	77.00		2.00	3%
Wheeled Bins					
120 Litres Collection Charge	3.60	3.80		0.20	6%
240 Litres Collection Charge	4.65	4.90		0.25	5%
360 Litres Collection Charge	6.90	7.30		0.40	6%
660 Litres Collection Charge	9.00	9.50		0.50	6%
1,100 Litres Collection Charge	10.90	11.50		0.60	6%
Mixed hereditaments – 2 free collections per qtr					